



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00096900
Selected Fund Code : 04000,66000
Selected Dept. IDs : ALL
Selected Outputs : 00100808

Project Id : 00096900 Fond Vert Climat FVC	Period :	Jan-Sep (2018)		
Output # : 00100808 Fond Vert Climat FVC	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (Stakeholders engagement)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	26,450.00	0.00	26,450.00
71211 - Intl Consult Security Charge	0.00	1,653.13	0.00	1,653.13
71305 - Local Consult.-Sht Term-Tech	0.00	575.62	0.00	575.62
71620 - Daily Subsistence Allow-Local	0.00	5,989.31	0.00	5,989.31
72311 - Fuel, petroleum and other oils	0.00	1,360.99	0.00	1,360.99
72505 - Stationery & other Office Supp	0.00	2,456.16	0.00	2,456.16
73107 - Rent - Meeting Rooms	0.00	713.71	0.00	713.71
74205 - Audio Visual Productions	0.00	436.12	0.00	436.12
74210 - Printing and Publications	0.00	513.63	0.00	513.63
75705 - Learning costs	0.00	5,904.17	0.00	5,904.17
75711 - TrnWrkshp&Conf - Stipends	0.00	3,968.04	0.00	3,968.04
76125 - Realized Loss	0.00	8.63	0.00	8.63
76135 - Realized Gain	0.00	- 39.96	0.00	- 39.96

Total for Fund 04000 0.00 49,989.55 0.00 49,989.55

Total for Activity ACTIVITY2 0.00 49,989.55 0.00 49,989.55

Activity : ACTIVITY3 (Private sector Mobilization)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,409.00	0.00	10,409.00
71211 - Intl Consult Security Charge	0.00	650.56	0.00	650.56

Total for Fund 04000 0.00 11,059.56 0.00 11,059.56

Total for Activity ACTIVITY3 0.00 11,059.56 0.00 11,059.56

Total for Output : 00100808 0.00 61,049.11 0.00 61,049.11



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Project Id : 00096900 Fond Vert Climat FVC	Period :	Jan-Sep (2018)		
Output # : 00100808 Fond Vert Climat FVC	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	61,049.11	0.00	61,049.11
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Signed By :

Date :

20 DEC 2018

Signed By :

Date :



Selection Criteria :

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Project Id : ALL	Period : Jan-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31401 - Cen Afr Rep- Central	0.00	2,208.13	0.00	2,208.13
31405 - Cen Afr Rep- Energy &Environmnt	0.00	58,840.98	0.00	58,840.98



Funds Utilization

Selection Criteria :

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Project/Award: 00096900 Fond Vert Climat FVC

Period : As Of Sep30,2018

Output #	00100808	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00